

**A RESOLUTION PERTAINING TO APPROVAL OF  
BUDGET ADJUSTMENT #BA575**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds are available from: (1) Income Tax Revenue in excess of that estimated for the FY 2012 Budget; and (2) a reduction of debt service and other operating expenses;

**WHEREAS**, the Department of Finance and Budget has advised the Board of County Commissioners that the additional revenue and savings are available in FY 2012 for the funding of capital projects and vehicles previously budgeted for future years and vehicles previously deferred;

**WHEREAS**, a public hearing regarding this Budget Adjustment #BA575 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on May 15, 2012, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating and capital improvement budgets as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA575, a copy of which is attached hereto and made a part hereof, in the total amount of \$3,954,740 to reallocate FY 2012 operating funding for: (1) Capital Projects pay-go funding in the amount of \$3,121,600; and (2) the purchase of vehicles and heavy equipment in the amount of \$833,140.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

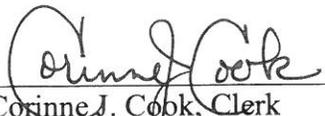
**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation.

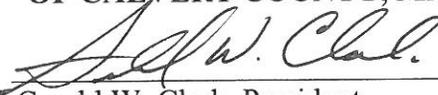
**DONE**, this 15 day of May, 2012, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

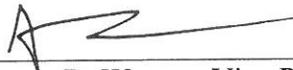
Aye: 5  
Nay: 0  
Absent/Abstain: 0

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

  
Corinne J. Cook, Clerk

  
Gerald W. Clark, President

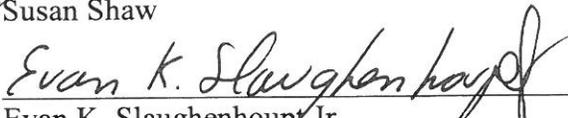
  
Steven R. Weems, Vice President

Approved for form and legal sufficiency  
on May 19, 2012 by:

  
Pat Nutter

  
John B. Norris, County Attorney

  
Susan Shaw

  
Evan K. Slaughenhoupt Jr.

Received for Record..... May 22, 2012  
at 2:35 o'clock ..... 2 M. Same day  
recorded in Liber KPS No. 40  
Folio 146..... COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTION.



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA575

POSTED BY \_\_\_\_\_

APPROVED BY \_\_\_\_\_

DATE \_\_\_\_\_

FY12

Fiscal Year Ending June 30, 2012

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
1620-45021	1620-45021		PRINCE FREDERICK VFD (CO 2)	\$ 167,000.00		Mechanical Systems - Emerg Generator
1620-06060	1620-06060		GENERAL FUND REVENUE	\$ 167,000.00		
1630-45037	1630-45037		SOLOMONS VFDFS (CO 3)	\$ 488,000.00		Engine 31
1630-45132	1630-45132		SOLOMONS VFDFS (CO 3)	\$ 62,000.00		Chief's Command Vehicle 3
1630-45101	1630-45101		SOLOMONS VFDFS (CO 3)	\$ 387,000.00		Tanker 3
1630-45112	1630-45112		SOLOMONS VFDFS (CO 3)	\$ 598,000.00		Rescue 3
1630-06060	1630-06060		GENERAL FUND REVENUE	\$ 1,535,000.00		
1640-45063	1640-45063		PRINCE FREDERICK VRS (CO 4)	\$ 171,000.00		Ambulance 48
1640-06060	1640-06060		GENERAL FUND REVENUE	\$ 171,000.00		Ambulance 59
1650-45063	1650-45063		DUNKIRK VFDFS (CO 5)	\$ 171,000.00		
1650-06060	1650-06060		GENERAL FUND REVENUE	\$ 171,000.00		Mechanical Systems - Fire pump generator
1660-45021	1660-45021		HUNTINGTOWN VFDRS (CO 6)	\$ 20,000.00		
1660-06060	1660-06060		GENERAL FUND REVENUE	\$ 20,000.00		
1670-45063	1670-45063		ST. LEONARD VFDFS (CO 7)	\$ 171,000.00		Ambulance 78
1670-06060	1670-06060		GENERAL FUND REVENUE	\$ 171,000.00		
1700-45076	1700-45076		ADVANCED LIFE SUPPORT (CO 10)	\$ 93,000.00		Medic 105
1700-06060	1700-06060		GENERAL FUND REVENUE	\$ 93,000.00		
4035-45033	4035-45033		GIS	\$ 40,000.00		Implementation - Planimetrics
4035-06060	4035-06060		GENERAL FUND REVENUE	\$ 40,000.00		
4021-45059	4021-45059		NETWORK INFRASTRUCTURE	\$ 200,000.00		Equipment Replacement
4021-06060	4021-06060		GENERAL FUND REVENUE	\$ 200,000.00		
4022-45059	4022-45059		WIRELESS	\$ 103,000.00		Equipment Replacement
4022-06060	4022-06060		GENERAL FUND REVENUE	\$ 103,000.00		
4040-45176	4040-45176		PUBLIC SAFETY SYSTEM	\$ 113,300.00		Computer Software
4040-06060	4040-06060		GENERAL FUND REVENUE	\$ 113,300.00		
4030-45033	4030-45033		FINANCE / HR	\$ 160,000.00		Implementation - Integrated Cashiering
4030-06060	4030-06060		GENERAL FUND REVENUE	\$ 160,000.00		
4105-45009	4105-45009		TRI COUNTY ANIMAL SHELTER	\$ 82,300.00		Renovations
4105-06060	4105-06060		GENERAL FUND REVENUE	\$ 82,300.00		
4203-45021	4203-45021		COURTHOUSE	\$ 30,000.00		Mechanical Systems - HVAC
4203-06060	4203-06060		GENERAL FUND REVENUE	\$ 30,000.00		
4452-45021	4452-45021		KINGS LANDING NR	\$ 65,000.00		Mechanical Systems - HVAC
4452-06060	4452-06060		GENERAL FUND REVENUE	\$ 65,000.00		
832-27715			TRANSFER TO CAPITAL PROJECTS	\$ 3,121,600.00		

