

RESOLUTION NO. 19-11

PERTAINING TO APPROVAL OF A BUDGET ADJUSTMENT TO INCREASE THE FISCAL YEAR 2012 SHERIFF'S OFFICE OPERATING BUDGET FOR ONE DEPUTY TO BE ASSIGNED TO A CALVERT COUNTY HIGH SCHOOL WITH REIMBURSEMENT TO BE PROVIDED BY CALVERT COUNTY BOARD OF EDUCATION.

WHEREAS, The Board of County Commissioners of Calvert County, Maryland, has the authority, pursuant to 5-103 of the Code of Public Local Laws of Calvert County, Maryland, to enact certain budgetary adjustments by resolution; and

WHEREAS, a public hearing regarding this budget adjustment was hold on June 28, 2011, at which time the Board of County Commissioners received public comment; and

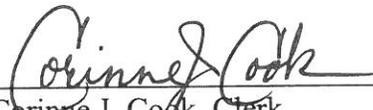
WHEREAS, proper public notice of this hearing was published in two County newspapers for two consecutive weeks before the public hearing; and

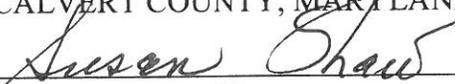
NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves FY 2012 Budget Adjustment #1, increasing the Sheriff's Office operating budget for one deputy, to be assigned to a Calvert County high school, with reimbursement provided by the Calvert County Board of Education. A copy of the budget adjustment is attached hereto and made a part hereof.

DONE, this 28 day of June, 2011, by the Board of County Commissioners for Calvert County, Maryland, sitting in regular session.

ATTEST:

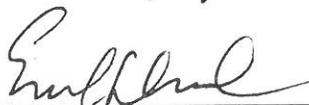
BOARD OF COUNTY COMMISSIONERS
CALVERT COUNTY, MARYLAND

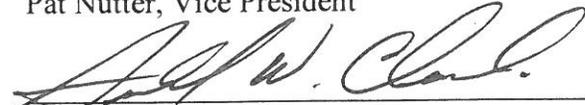

Corinne J. Cook, Clerk


Susan Shaw, President

Approved for legal
sufficiency on 6/28/11
by


Pat Nutter, Vice President


Emanuel Demedis
County Attorney


Gerald W. Clark


Evan K. Slaughenoupt Jr.

Received for Record... June 30 20 11
at 2:30 o'clock P. M. Same day
recorded in Liber KPS No. 36
File 467 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.


Steven R. Weems



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. _____ 1 _____
 POSTED BY _____
 APPROVED BY _____
 DATE _____

FY2012

Fiscal Year Ending June 30, 2012

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
111-10001			Salaries	\$ 44,300.00		
111-10011			Salaries-Overtime	\$ 5,000.00		
111-31200			Automobiles and Trucks	\$ 23,800.00		
111-27680			Wearing Apparel	\$ 2,263.00		
111-27870			Other Ammunition	\$ 217.00		
111-20270			Training	\$ 118.00		
111-20215			Eqpt Non-Inventory to \$1k	\$ 960.67		
111-27505			Eqpt Non-Inventory to \$5k	\$ 3,935.33		
816-20010	7.65%		Benefits- Social Security	\$ 382.50		Benefits on overtime
819-20070	5.08%		Benefits- Worker's Compensation	\$ 254.00		Benefits on overtime
819-20060	3.27%		Benefits- Unemployment	\$ 163.50		Benefits on overtime
816-20010	7.65%		Benefits- Social Security	\$ 3,388.95		Benefits on regular time
819-20070	3.75%		Benefits- Worker's Compensation	\$ 1,661.25		Benefits on regular time
819-20060	0.21%		Benefits- Unemployment	\$ 93.03		Benefits on regular time
819-20040	19.29%		Benefits- Health Insurance	\$ 8,545.47		Benefits on regular time
816-20030	11.10%		Benefits- Pension/Retirement	\$ 4,917.30		Benefits on regular time
000123-06009			Transfer from BOE Sheriff's Deputy	\$ 100,000.00		

To recognize \$100,000 in revenue which will be paid by the BOE for one additional Sheriff's deputy who will be assigned to one of the County's High Schools.