

**A RESOLUTION PERTAINING TO APPROVAL OF
BUDGET ADJUSTMENT #BA 252**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Finance and Budget has advised the Board of County Commissioners that the Calvert County Sherriff's Office is the recipient of an \$172,462 FY2020 School Resource Officer/Adequate Coverage Grant from the Maryland Center for School Safety.

WHEREAS, the Department of Finance and Budget has advised the Board of County Commissioners that a budget adjustment to the FY2020 Calvert County Sherriff's Office Grant fund is necessary in order to account for and expend the awarded grant funds.

WHEREAS, the Board of County Commissioners desires to increase the appropriations of the budget to ensure there are funds available for the Maryland Center for School Safety FY2020 School Resource Officer/Adequate Coverage Grant.

WHEREAS, a public hearing regarding this Budget Adjustment #BA 252 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on January 14, 2020, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 252, in the total amount of One Hundred Seventy Two Thousand Four Hundred Sixty Two Dollars (\$172,462) as reflected in Exhibit A. and made a part hereof.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DK 0059PG0482

DONE, this 14th day of January, 2019, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Karen S. Phelps
Karen S. Phelps, Clerk

Kelly D. McConkey
Kelly D. McConkey, President

Mike Hart
Mike Hart, Vice President

Approved for form and legal sufficiency
by:

Thomas E. Hutchins
Thomas E. Hutchins

John Norris
John Norris, County Attorney

Earl F. Hance
Earl F. Hance

Steven R. Weems
Steven R. Weems

Received for Record..... 1/15, 2020
at..... 12:10 ..o'clock..... P ..M. Same day
recorded in Liber KPS No. 59 ..
Folio..... 481 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

BK 0059PG0483

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA252

FY20

POSTED BY Mary Layman

APPROVED BY _____

Fiscal Year Ending June 30, 2020

DATE 11/13/2019

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
1119116-10001			SRO/Adequate Coverage Grant- Salaries	\$ 48,443.00		
1119116-10011			SRO/Adequate Coverage Grant- OT	\$ 18,000.00		
1119116-10013			SRO/Adequate Coverage Grant- Holiday	\$ 500.00		
1119116-20075			SRO/Adequate Coverage Grant- Benefits	\$ 28,864.00		
1119116-20205			SRO/Adequate Coverage Grant-Print & Office Supp	\$ 2.00		
1119116-20215			SRO/Adequate Coverage Grant-Equip to 1,000	\$ 1,597.00		
1119116-20265			SRO/Adequate Coverage Grant-Conf & Training	\$ 1,500.00		
1119116-20285			SRO/Adequate Coverage Grant-Subscrip & Memberships	\$ 76.00		
1119116-20292			SRO/Adequate Coverage Grant- Add on Equip	\$ 10,757.00		
1119116-27505			SRO/Adequate Coverage Grant-Equip 1,000-5,000	\$ 10,765.00		
1119116-27515			SRO/Adequate Coverage Grant-Cont Svcs	\$ 125.00		
1119116-27680			SRO/Adequate Coverage Grant-Weaning Apparel	\$ 3,700.00		
1119116-27870			SRO/Adequate Coverage Grant-Ammunition	\$ 200.00		
1119116-27990			SRO/Adequate Coverage Grant-Telephone	\$ 1,080.00		
1119116-31102			SRO/Adequate Coverage Grant-Mobile Radio	\$ 8,000.00		
1119116-31120			SRO/Adequate Coverage Grant- In-Car Computer	\$ 4,017.00		
1119116-31121			SRO/Adequate Coverage Grant- Software for computer	\$ 1,836.00		
1119116-31200			SRO/Adequate Coverage Grant-Vehicle	\$ 33,000.00		
1119116-02440			SRO/Adequate Coverage Grant-State Revenue	\$ 172,462.00		
			new grant award			mfl

