

A RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT #BA086

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has determined that there is a need to make additional funding available to various Calvert County Departments to increase the current budget to address the current needs of the Calvert County government and its citizens;

WHEREAS, the Board of County Commissioners desires to make improvements to Breezy Point Beach & Campground, (the “Park”) and maintain for public use of recreational resources and safety of citizens;

WHEREAS, Parks and Recreation staff have recommended and the Board of County Commissioners desires to amend the adopted Budget for FY 2022 to appropriate and allocate Seventy Thousand Six Hundred Eighty Six Dollars (\$70,686) for an electronic access gating system at Breezy Point Beach & Campground by moving Fifty Thousand Dollars (\$50,000) from account 799-33100 “Contingency”, and Twenty Thousand Six Hundred Eighty-Six Dollars (\$20,686) from fund 0005 account 90206 Breezy Point Fund Balance Prior Year, to fund Seventy Thousand, Six Hundred Eighty-Six Dollars (\$70,686) to account 799-27515 for “Contracted Services”;

WHEREAS, upon due consideration and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland to adopt budget Adjustment #BA086 as set forth in Exhibit A, attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA086, in the amount of Seventy Thousand Six Hundred Eighty Six Dollars (\$70,686), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY 2022 operating budget as set forth in Exhibit A;

BE IT FURTHER RESOLVED AND ORDAINED, by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY 2022, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 9th day of November, 2021 by the Board of County Commissioners of Calvert County, Maryland sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Rachel M. Distel
Rachel M. Distel, Clerk

Earl F. Hance
Earl F. Hance, President

Steven R. Weems
Steven R. Weems, Vice-President

Approved for form and legal sufficiency:

Christopher J. Gadway
Christopher J. Gadway

John B. Norris, III
John B. Norris, III, County Attorney

Mike Hart
Mike Hart

Kelly D. McConkey
Kelly D. McConkey

Received for Record... November 10, 2021
at 3:37 o'clock... P... M. Same day
recorded in Liber KPS No. 6.10
Folio... 157... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. **BA 086**

FY22

POSTED BY : Rachel Griffith

APPROVED BY: _____

Fiscal Year Ending June 30, 2022

DATE: 10/15/2021

| Account Code | Project Code | Control Account | Department/Explanation | Increase | Decrease | Adjusted Budget |
|--------------|--------------|-----------------|--|-----------|-----------|-----------------|
| 799-27515 | | | Breezy Point Park - Contracted Services | 50,000.00 | | |
| 799-33100 | | | Breezy Point Park - Contingency | | 50,000.00 | |
| 799-27515 | | | Breezy Point Park - Contracted Services | 20,686.00 | | |
| 799-07005 | | | Breezy Point Park - PY Fund Balance | 20,686.00 | | |
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| | | | Breezy Point Park | | | |
| | | | Adjust Budget to cover gate and site needs | | | |
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