

**RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT
#BA046CIP**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety there is a need to transfer funds totaling Four Hundred Seventy Thousand Eight Hundred Sixteen Dollars (\$470,816.00) from the Dunkirk Volunteer Fire Department project to the Career Emergency Medical Service Apparatus Project;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety and the Department of Finance and Budget that funds totaling Four Hundred Seventy Thousand Eight Hundred Sixteen Dollars (\$470,816.00) are available in the Dunkirk Fire Department project budget from the general fund (“paygo”) revenues;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety and the Department of Finance and Budget that it desires to utilize these funds for funding the Career Emergency Medical Service Apparatus capital project for the Department of Public Safety;

WHEREAS, the Board of County Commissioners desires to reallocate the appropriations of the capital budget to ensure there are funds available to procure an advanced life support ambulance to be used where needed in the county in order to provide emergency medical services and transport to its citizens.

WHEREAS, a public hearing regarding this Budget Adjustment #BA046CIP was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on May 3, 2022 at which time the Board of County Commissioners received public comment;

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland to adopt Budget Adjustment #BA046CIP as set forth in Exhibit “A,” attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA046CIP, in the amount of Two Hundred Thirty-Five Thousand Dollars Four Hundred Seventy Thousand Eight Hundred Sixteen Dollars (\$470,816.00), a copy of which is attached hereto as Exhibit “A” and made a part hereof;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Capital Improvement Program for FY2022, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, by a court of competent jurisdiction, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid, unless deletion of the invalid portion would defeat the clear purpose of the Resolution, or unless deletion of the valid portion would produce a result inconsistent with the purpose and intent of the Board of County Commissioners in enacting this Resolution;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation.

DONE, this 3rd day of May, 2022, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5

Nay: 0

Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Rachel Distel
Rachel Distel, Clerk

Earl F Hance
Earl F Hance, President

Steven R. Weems
Steven R. Weems, Vice President

Approved for legal sufficiency:

Christopher J. Gadway
Christopher J. Gadway, County Commissioner

John B. Norris
John B. Norris, County Attorney

Mike Hart
Mike Hart, County Commissioner

Kelly D. McConkey
Kelly D. McConkey, County Commissioner

Received for Record May 9, 2022
at 12:01 o'clock P. Same day
recorded in Liber KPS No. 145-147
Folio 145-147 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Hatley P. Smith

FY22

Fiscal Year Ending June 30, 2022

BUDGET ADJUSTMENT # BA046CIP

POSTED BY: Veronica Atkinson

APPROVED BY _____

DATE: 1.31.22

| Account Code | Project Code | Department/Explanation | Account Name | Increase | Decrease | Adjusted Budget |
|--------------|---|------------------------|----------------------|------------|------------|-----------------|
| 1650-06060 | 1650-06060 | Dunkirk F&R Co 5 | General Fund Revenue | | \$ 470,816 | \$ - |
| 1650-45036 | 1650-45036 | Dunkirk F&R Co 5 | Ladder Truck | | \$ 452,698 | \$0 |
| 1650-45063 | 1650-45063 | Dunkirk F&R Co 5 | Ambulance | | \$ 18,118 | \$0 |
| 175000-06060 | 175000-06060 | Career EMS | General Fund Revenue | \$ 470,816 | | \$1,770,816 |
| 175000-45063 | 175000-45063 | Career EMS | Ambulance | \$ 470,816 | | \$876,897 |
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| | *** Transfer funds from Dunkirk F&R for Ambulance purchase (FY22 Ambulance was incorrectly budgeted in Ladder Truck) to Career EMS Ambulance*** | | | | | |
| | *** Fire Commission approved the re-allocation of funds*** | | | | | |
| | | CORRESPONDING JP: | | | | va |
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