

A RESOLUTION PERTAINING TO THE AUTHORIZATION TO PURCHASE WORKDAY PROJECTS

WHEREAS, Title 6 of the Code of Public Local Laws of Calvert County, Maryland, being Title 6 of Article 6 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to enter into a contract requiring the payment of funds from appropriation of more than one fiscal year, under certain conditions and approved by Resolution;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 6-103 (c)(2) of the Code to award a multi-year contract for Information Technology;

WHEREAS, the Board of County Commissioners previously awarded a contract to Workday on December 14, 2021, for a new financial/human resources management application;

WHEREAS, a further module to the aforesaid Workday application is necessary, said module being named “Projects”;

WHEREAS, the Projects module is a separate Information Technology contract with a ten-year term.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves the award of a contract with Workday for the Projects module for a ten-year term, in the total amount of Four Hundred Forty-One Thousand Two Hundred Six Dollars (\$441,206.00), as reflected in Exhibit A hereto, incorporated by reference and made a part hereof;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 31 day of January, 2023, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5

Nay: 0

Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain

Katie Brittain, Clerk

Earl F Hance

Earl F Hance, President

Mike Hart

Mike Hart, Vice President

Approved for legal sufficiency:

Mark C. Cox Sr.

Mark C. Cox Sr.

John B. Norris

John B. Norris, County Attorney

Catherine M. Grasso

Catherine M. Grasso

Todd Ireland

Todd Ireland

Received for Record... January 31... 2023
at 3:54 o'clock... 4... M. Same day
Recorded in Liber KPS No. 70
Folio 400... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith



BK0070PG0402

00373734.0-Confidential

ORDER FORM #00373734.0

Customer Name	Calvert County Government
Workday Entity Name	Workday Inc. 6110 Stoneridge Mall Road Pleasanton, CA 94588
MSA Effective Date	December 14, 2021
Order Effective Date	The later of the dates of the parties' signatures below
Order Term	January 2, 2023 through January 2, 2032
Currency	USD
Underlying Order Forms	268954
Total Subscription Fee	441,206

Payment Schedule Table

Payment #	Payment Due Date	Payment Amount
1	Due in accordance with the MSA, invoiced upon signature	0
2	Due July 1, 2023, invoiced in accordance with the MSA	73,380
3	Due July 1, 2024, invoiced in accordance with the MSA	49,008
4	Due July 1, 2025, invoiced in accordance with the MSA	49,008
5	Due July 1, 2026, invoiced in accordance with the MSA	49,008
6	Due July 1, 2027, invoiced in accordance with the MSA	49,008
7	Due July 1, 2028, invoiced in accordance with the MSA	49,008
8	Due July 1, 2029, invoiced in accordance with the MSA	49,008
9	Due July 1, 2030, invoiced in accordance with the MSA	49,008
10	Due July 1, 2031, invoiced in accordance with the MSA	24,770
	Total Payment Amount	441,206

For the avoidance of doubt, the Payment Schedule Table will be used for invoicing purposes.

Subscription Fees Table

Subscription Period	Date Range	Subscription Fee
1	January 2, 2023 through January 2, 2024	45,340
2	January 3, 2024 through January 2, 2025	46,122
3	January 3, 2025 through January 2, 2026	47,045
4	January 3, 2026 through January 2, 2027	47,986
5	January 3, 2027 through January 2, 2028	48,945
6	January 3, 2028 through January 2, 2029	49,924
7	January 3, 2029 through January 2, 2030	50,923
8	January 3, 2030 through January 2, 2031	51,941
9	January 3, 2031 through January 2, 2032	52,980
	Total Subscription Fee	441,206

The Subscription Fees Table provides the Subscription Fees for each applicable Subscription Period. The Subscription Fee for Subscription Period 2 onwards includes a capped Innovation Index of 2.0% (as defined in the Underlying Order Form(s)). During the initial Term, any increases due to CPI (also defined in the Underlying Order Form(s)) are waived.

Subscription Rights Table

SKU	Service	Pricing Metric	Annual Subscription Rights
PRJT	Projects	FSE*	Full Enterprise

*For Pricing Metric details see the Full-Service Equivalent ("FSE") Count Table below.

Exhibit A



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Full-Service Equivalent (“FSE”) Count Table

FSE Population Category	Baseline FSE Count
Full Enterprise	1,283

1. Growth and Expansion.

Customer will report to subscriptions@workday.com as specified in the Underlying Order Form(s) for the metrics as provided below. Due to the Add-On Services shown in the Subscription Rights Table, the Expansion Rate(s) in the Underlying Order Form(s) are incrementally increased as provided below:

A. FSE Metric Reporting.

Reporting for Active FSE Worker Records is based on the additional FSE Workers which are defined as any Active FSE Worker records exceeding the Baseline FSE Count.

FSE Expansion Table

SKU	Annual FSE Expansion Rate
PRJT	42.12

Customer Information	Billing Contact, In Care of	Customer Support
Contact Name	Karen Evans	Colin Robins
Street Address	175 Main St	175 Main St
City, State, Zip Code	Prince Frederick, MD 20678	Prince Frederick, MD 20678
Country	United States	United States
Phone/Fax #	(410) 535-1600 x2625	(410) 535 -1600 x 2778
Email (required)	Karen.evans@calvertcountymd.org	Colin.robins@calvertcountymd.gov

The Total Subscription Fee is based on the maximum indicated in the Subscription Rights table, and any use in excess of the maximums indicated will be subject to the terms in the Underlying Order Form(s), if applicable. Customer understands that the Base Subscription Fee for the Renewal Term of this Order Form is 52,980. These fees are incremental to the Base Subscription Fees in the associated Underlying Order Form(s).

This Order Form is only valid and binding when executed by both parties and is subject to the additional terms in the above-referenced MSA, the Underlying Order Form(s), or related renewal Order Form in effect, and the Addendums and Exhibits attached hereto. In the event of a conflict, the provisions of this Order Form take precedence over the MSA and its exhibits and attachments. Capitalized terms not defined herein shall have the same meaning as the Underlying Order Forms. An active CHCM/FIN subscription is required for use of the Service applications listed herein. All remittance advice and invoice inquiries shall be directed to Accounts.Receivable@workday.com.

IN WITNESS WHEREOF, this Order Form is entered into as of the Order Effective Date.

Calvert County Government

Workday, Inc.



Signature

Signature

Earl F. Hance

Name

Name

President

Title

Title

January 31, 2023

Date Signed

Date Signed

Approved for form
and legal sufficiency



Office of County Attorney



BK 0070PG0405

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WORKDAY SERVICE SKU DESCRIPTIONS ADDENDUM

Customer may only use the Service SKUs subscribed to as indicated in the body of this Order Form.

Service	Description
Projects	Projects enables organizations to create and manage projects, initiatives, and other types of work. This includes the ability to build project plans and utilize project breakdown structures that include phases, tasks, and milestones as well as plan, staff, and track projects, capital projects, initiatives, and work efforts.