

**A RESOLUTION PERTAINING TO APPROVAL OF
BUDGET ADJUSTMENT BA2024-000108**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Finance and Budget has advised the Board of County Commissioners that the Calvert County Office on Aging is the recipient of a Two Hundred Eighty-Nine Thousand Nine Hundred Forty Dollars (\$289,940.00) American Rescue Plan Older Americans Act Title III grant award from the Maryland Department of Aging;

WHEREAS, the Department of Finance and Budget has advised the Board of County Commissioners that a budget adjustment to the FY2024 Calvert County Office on Aging Grant fund is necessary in order to account for and expend the awarded grant funds;

WHEREAS, the Board of County Commissioners desires to increase the appropriations of the budget to ensure there are funds available for the Maryland Department of Aging award;

WHEREAS, a public hearing regarding this Budget Adjustment BA2024-000108 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on October 17, 2023 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment BA2024-000108, in the total amount of Two Hundred Eighty-Nine Thousand Nine Hundred Forty Dollars (\$289,940.00) as reflected in Exhibit A. and made a part hereof;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 17th day of October, 2023, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie E. Brittain
Katie E. Brittain, Clerk

Earl F. Hance
Earl F. Hance, President

Mike Hart
Mike Hart, Vice President

Approved for form and legal sufficiency
by:

Mark C. Cox, Sr.
Mark C. Cox, Sr.

John Norris
John Norris, County Attorney

Catherine M. Grasso
Catherine M. Grasso

Todd Ireland
Todd Ireland

Received for Record..... 10/19....., 2023
at 11:56 o'clock..... A..... M. Same day
recorded in Liber KPS No. 72
Folio 261-265..... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

View Budget Amendment: Budget
 Amendment: FY2024 - CCG Annual Budget
 Detail on 08/24/2023 : BA2024-000108

Company Calvert County Government
Plan Template CCG Annual Budget Detail : FY2024 Amended Budget Detail
Plan FY2024 Amended Budget Detail
Organizing Dimension Type
Amendment ID BA2024-000108
Amendment Date 08/24/2023
Description new award ARPA Older Americans Act OOA
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2024 Year (FY2024 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	OOA - Office On Aging		Federal Government Revenue		ARPA Title III E Family Caregivers		\$0.00	\$29,285.00		
FY2024 Year (FY2024 Amended Budget Detail)	50018:Other Expenses	10225 Grant Fund	OOA - Office On Aging	Home Health Services			ARPA Title III E Family Caregivers		\$29,285.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	OOA - Office On Aging		Federal Government Revenue		ARPA Title III D Preventive Health		\$0.00	\$9,584.00		
FY2024 Year (FY2024 Amended Budget Detail)	50013:Operating Supplies & Expenses	10225 Grant Fund	OOA - Office On Aging	Conferences & Training			ARPA Title III D Preventive Health		\$9,584.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	OOA - Office On Aging		Federal Government Revenue		ARPA Title III C2 Home Delivered Meals		\$0.00	\$93,297.00		
FY2024 Year (FY2024 Amended Budget Detail)	50013:Operating Supplies & Expenses	10225 Grant Fund	OOA - Office On Aging	Program Supplies			ARPA Title III C2 Home Delivered Meals		\$10,646.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	50018:Other Expenses	10225 Grant Fund	OOA - Office On Aging	Food - General			ARPA Title III C2 Home Delivered Meals		\$82,651.00	\$0.00		

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View Budget Amendment: Budget
 Amendment: FY2024 - CCG Annual Budget
 Detail on 08/24/2023 : BA2024-000108

01:24 PM
 09/13/2023
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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2024 Year (FY2024 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	OOA - Office On Aging		Federal Government Revenue		ARPA Title IIIC1 Congregate Meals		\$0.00	\$62,210.00		
FY2024 Year (FY2024 Amended Budget Detail)	50013:Operating Supplies & Expenses	10225 Grant Fund	OOA - Office On Aging	Program Supplies			ARPA Title IIIC1 Congregate Meals		\$2,736.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	50018:Other Expenses	10225 Grant Fund	OOA - Office On Aging	Food - General			ARPA Title IIIC1 Congregate Meals		\$46,474.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10225 Grant Fund	OOA - Office On Aging	Tools & Equipment - under \$10k			ARPA Title IIIC1 Congregate Meals		\$13,000.00	\$0.00		
FY2024 Year (FY2024 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	OOA - Office On Aging		Federal Government Revenue		ARPA Title IIIB Supportive Services		\$0.00	\$95,455.00		
FY2024 Year (FY2024 Amended Budget Detail)	50018:Other Expenses	10225 Grant Fund	OOA - Office On Aging	Home Health Services			ARPA Title IIIB Supportive Services		\$95,455.00	\$0.00		

Updated ARP Budget Adjustment Request.pdf

File Name Updated ARP Budget Adjustment Request.pdf
Content Type application/pdf
Updated By Mary Layman
Upload Date 08/24/2023 09:43:41 AM
Comment

FY21-2-Calvert-OAA-ARP-NGA.pdf

File Name FY21-2-Calvert-OAA-ARP-NGA.pdf
Content Type application/pdf
Updated By Mary Layman
Upload Date 08/24/2023 09:43:41 AM
Comment

Process History

BK0072PG0265

View Budget Amendment: Budget
 Amendment: FY2024 - CCG Annual Budget
 Detail on 08/24/2023 : BA2024-000108

01:24 PM
 09/13/2023
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Process	Step	Status	Completed On	Due Date			Comment
					Person (Up to 5)	All Persons	
Budget Amendment Event	Budget Amendment Event	Step Completed	08/24/2023 09:43:42 AM	08/25/2023	Mary Layman		1
Budget Amendment Event	Approval by Budget Manager	Approved	08/24/2023 11:12:03 AM		Beth Richmond (Budget Manager)		1
Budget Amendment Event	Approval by Accounting Operations Lead or Budget Manager	Not Required		08/25/2023			0
Budget Amendment Event	Approval by County Administrator	Approved	08/25/2023 08:00:38 AM		Julian Willis (County Administrator)		1
Budget Amendment Event	Approval by Fund Manager	Not Required		08/25/2023			0
Budget Amendment Event	To Do: Budget Amendment for Commission Approval	Awaiting Action			Beth Richmond (Budget Manager) Sharon Strand (Budget Manager)		2