

OK0073PG0012

Resolution No. 47-23

Subject: Budget Adjustment #BA2024-000198

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**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2024-000198**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners desires to provide resources for the County Administrator to manage contracted services for FY 2024;

WHEREAS, staff have recommended and the Board of County Commissioners desires to amend the adopted Budget for FY 2024 to appropriate and allocate Eight Hundred Thousand Dollars (\$800,000) for contracted services for FY 2024;

WHEREAS, a public hearing regarding this Budget Adjustment #BA2024-000198 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on November 14, 2023 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2024-000198 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2024-000144, in the amount of Eight Hundred Thousand Dollars (\$800,000), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY 2024 operating budget as set forth in Exhibit A;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY 2024, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 12th day of December, 2023 by the Board of County Commissioners of Calvert County, Maryland sitting in regular session.

BK0073PG0013

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Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND

Katie Brittain

Katie Brittain, Clerk

Earl F. Hance

Earl F. Hance, President

Mike Hart

Mike Hart, Vice-President

Mark Cox

Mark Cox

Approved for form and legal
sufficiency:

John B. Norris, III

John B. Norris, III, County Attorney

Catherine M. Grasso

Catherine Grasso

Todd Ireland

Todd Ireland

Received for Record... 121141, 20.23
at 10:16 o'clock... A M. Same day
recorded in Liber KPS No. 73
Folio 12... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

Budget Amendment: FY2024 - CCG Annual Budget Detail on 10/23/2023 : BA2024-000198

Company Calvert County
 Government
Plan Template CCG Annual Budget Detail : FY2024 Amended
 Budget Detail
Plan FY2024 Amended Budget Detail
Amendment ID BA2024-000198
Amendment Date 10/23/2023
Description Fund potential future litigations
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

EXHIBIT A

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue/Spend Category	Debit Amount	Credit Amount
FY2024 Year (FY2024 Amended Budget Detail)	40016:Other Financing Sources	10100 General Fund	CA - County Administrator	Use of Prior Year Fund Balance	\$0.00	\$800,000.00
FY2024 Year (FY2024 Amended Budget Detail)	50015:Contracted Services	10100 General Fund	CA - County Administrator	Contracted Services	\$800,000.00	\$0.00

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