

**A RESOLUTION FOR THE PURPOSE OF ADOPTING  
THE CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEAR 2025**

**Budget Authority**

**WHEREAS**, the 1985 Laws of Maryland, Chapter 715, the 1991 Laws of Maryland, Chapter 225, the 1992 Laws of Maryland, Chapter 22, the 1996 Laws of Maryland, Chapter 49, the 2001 Laws of Maryland, Chapter 237, 2015 Laws of Maryland Chapter 162, 2018 Laws of Maryland Chapter 114, together codified as the Code of Public Local Laws of Maryland, *Article 5*, (Calvert County), Title 5, authorizes and empowers the Board of County Commissioners of Calvert County to adopt a Budget and Appropriations each fiscal year;

**Compliance with Budget Procedures**

**WHEREAS**, the Staff Recommended Budget was received in the office of the Board of County Commissioners and in accordance with the Code of Public Local Laws of Maryland, Article 5, (Calvert County), Section 5-102(a), a public hearing on the Staff Recommended Budget was duly advertised and conducted on March 19, 2024;

**WHEREAS**, in accordance with the Code of Public Local Laws of Maryland, *Article 5*, (Calvert County), Section 5-102(b), a public hearing on the County Commissioners' Proposed Budget was duly advertised and conducted on May 16, 2024;

**WHEREAS**, the Board of County Commissioners of Calvert County received and has considered a County Budget for Fiscal Year 2025 consisting of the current expense (operating) budget, the capital program and capital improvement budget, and the budget message;

**Findings**

**WHEREAS**, the revenue required for the implementation of the operating and capital improvements budgets for Fiscal Year 2025 is set forth within the Board of County Commissioners' Operating, Tax Levy, Revenues and Appropriations Resolution 10-24;

**WHEREAS**, the Board of County Commissioners of Calvert County believes it to be in the best economic interest of the County and its citizens to adopt appropriations for the Calvert County Capital Improvements Program set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the Capital Improvement appropriations for FY 2025 not to exceed the amount of Sixty Nine Million Sixty Six Thousand Four Hundred Twelve Dollars (\$69,066,412), allocated as set forth in Exhibit 1 attached hereto, incorporated herein by reference, is adopted and enacted for the County Fiscal Year 2025 beginning July 1, 2024; funding indicated as "Prior Years" within Exhibit 1 is for information purposes only and may not reflect all budget adjustments approved prior to the effective date of this Capital Improvement Program;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that the capital program for the fiscal years ending June 30, 2026, June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030 is hereby approved as a plan for the continuation of existing, and a prospectus of possible future capital projects, as set forth in the Calvert County

Capital Improvement Plan, a copy of which is attached hereto as Exhibit 1 and incorporated herein by reference; and

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that: this Resolution shall be effective July 1, 2024; and that the Clerk shall cause a Fair Summary to be published.

**DONE**, this 4<sup>th</sup> day of June, 2024, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 4

Nay: 0

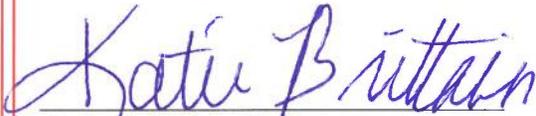
Absent/Abstain: 1 - Commissioner Hart

Effective Date of Ordinance:

July 1, 2024

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**



Katie Brittain, Clerk



Earl F. Hance, President

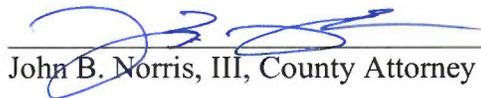


Catherine M. Grasso, Vice President

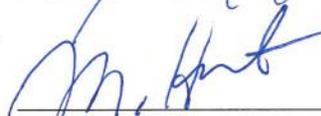
Approved for form and legal sufficiency  
by:



Mark C. Cox Sr.



John B. Norris, III, County Attorney



Mike Hart



Todd Ireland

Received for Record... June 7 ..... 2024  
..... 1:15 ..... o'clock ..... P ..... M. Same day  
Recorded in Liber KPS No. 74  
..... 101 ..... COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTION.



BK0074PG0103

RESOLUTION NO. 11-24  
SUBJECT: FY2025 Calvert County Capital Budget Appropriations  
Exhibit 1

**Exhibit 1 may be reviewed during regular business hours within the Calvert County Department of Finance & Budget, or the Office of the County Commissioners of Calvert County**