

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2025-000002**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners is committed to the delivery of high-quality fire, rescue and emergency medical services (EMS) to the citizens and visitors of Calvert County;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety, Fire-Rescue-EMS Division that the Self-Contained Breathing Apparatus (SCBA) for all county fire, rescue and EMS departments needs to be replaced to ensure interoperability among all county fire rescue and EMS departments that function together in emergency operations and meet compliance requirements of the National Fire Protection Association standards;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety, Fire-Rescue-EMS Division that replacing the SCBA for all county fire, rescue and EMS departments be incorporated into the Fiscal Year (FY) 2025 Capital Improvement Plan (CIP);

WHEREAS, the Board of County Commissioners desires to establish funding in the FY2025 Calvert County Capital Budget Appropriations in the amount of Four Million Five Hundred Forty-One Thousand Dollars (\$4,541,000);

WHEREAS, a public hearing regarding this Budget Adjustment #BA2025-000002 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on July 30, 2024, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2025-000002 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2025-000002 in the amount of Four Million Five Hundred Forty-One Thousand Dollars (\$4,541,000), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2025 Calvert County Capital Budget Appropriations as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that the FY2025 Calvert County Capital Budget Appropriations, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that this Resolution shall be effective upon recordation, without publication of a fair summary.

DONE, this 30th day of July, 2024, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain
Katie Brittain, Clerk

Earl F. Hance
Earl F. Hance, President

Catherine M. Grasso
Catherine M. Grasso, Vice-President

Approved for form and legal
sufficiency:

Mark C. Cox, Sr.
Mark C. Cox, Sr.

John B. Norris, III
John B. Norris, III, County Attorney

Mike Hart
Mike Hart

Received for Record..... 7/31....., 2024
at 1:51 PM o'clock..... 9.....M. Same day
recorded in Liber KPS No. 74.....
Folio..... 224.....COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Todd Ireland
Todd Ireland

Garry P. Smith

BK0074PG0226

View Budget Amendment: Budget
 Amendment: FY2025 - CCG Annual Budget
 Detail on 07/01/2024 : BA2025-000002

10:11 AM
 07/02/2024
 Page 1 of 1

Company	Calvert County Government
Plan Template	CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan	FY2025 Amended Budget Detail
Organizing Dimension Type	
Amendment ID	BA2025-000002
Amendment Date	07/01/2024
Description	BA2025- 000002 To allocate funding for CIP-000320 that received funding outside of the normal appropriation process.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	40016:Other Financing Sources	10400 Capital Projects	FRE - Fire/Rescue/EMS Service		General Obligation Bonds			CIP-000320 SCBA Apparatus	\$0.00	\$4,541,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10400 Capital Projects	FRE - Fire/Rescue/EMS Service	Equipment - over \$10k				CIP-000320 SCBA Apparatus	\$4,541,000.00	\$0.00		

Resolution BA SCBA CIP DRAFT.rev1.061724.docx

File Name	Resolution BA SCBA CIP DRAFT.rev1.061724.docx
Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By	Mary Andes
Upload Date	07/01/2024 03:22:30 PM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/01/2024 03:23:09 PM	07/02/2024	Mary Andes		1
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Beth Richmond (Budget Manager) Dawn Conner-Wood (Budget Manager)		2

Exhibit A