

ITB 2025-006

CONGREGATE AND HOME-DELIVERED MEALS

BID COMPARISON					
Item #	Description	Unit of Measure	Bidder		
			Culinary Services Group, LLC	Sugar Lips, LLC	Watson Hall Partners, LLC
<b>A. Congregate Meals</b>			<b>Unit Price</b>	<b>Unit Price</b>	<b>Unit Price</b>
A-1	Food	Cost per Meal	\$2.70	\$3.05	\$3.25
A-2	Disposable	Cost per Meal	\$0.33	\$0.39	\$0.28
A-3	Transportation	Cost per Meal	\$0.46	\$0.82	\$0.62
A-4	Labor	Cost per Meal	\$1.36	\$1.34	\$1.39
A-5	Management Fees	Cost per Meal	\$0.57	\$0.20	\$0.52
A-6	Support Services	Cost per Meal	\$0.08	\$0.00	\$0.02
A-7	Overhead	Cost per Meal	\$0.00	\$0.07	\$0.12
<b>Subtotal</b>			<b>\$5.50</b>	<b>\$5.87</b>	<b>\$6.20</b>
<b>B. Home Delivered Meals</b>			<b>Unit Price</b>	<b>Unit Price</b>	<b>Unit Price</b>
B-1	Food	Cost per Meal	\$2.70	\$3.05	\$3.60
B-2	Disposable	Cost per Meal	\$0.70	\$0.84	\$0.71
B-3	Transportation	Cost per Meal	\$0.46	\$0.82	\$0.62
B-4	Labor	Cost per Meal	\$1.36	\$1.34	\$1.61
B-5	Management Fees	Cost per Meal	\$0.57	\$0.20	\$0.52
B-6	Support Services	Cost per Meal	\$0.08	\$0.00	\$0.02
B-7	Overhead	Cost per Meal	\$0.00	\$0.07	\$0.12
<b>Subtotal</b>			<b>\$5.87</b>	<b>\$6.32</b>	<b>\$7.20</b>
<b>Total Bid</b>					
A	Congregate	22,000	\$121,000.00	\$129,140.00	\$136,400.00
B	Home-Delivered	24,000	\$140,880.00	\$151,680.00	\$172,800.00
<b>Total Bid</b>			<b>\$261,880.00</b>	<b>\$280,820.00</b>	<b>\$309,200.00</b>