

**A RESOLUTION PERTAINING TO THE APPROVAL OF BUDGET AMENDMENT
#BA2025-000155**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance & Budget that a reallocation of funds in Technology Services’ “Contracted Services” account, to its “Computer Hardware - under \$10k” account, in the amount of Two Hundred Eighty Thousand Dollars (\$280,000.00) is necessary to help cover expenditures and provide financial resources for the hardware replacement schedule;

WHEREAS, a public hearing regarding this Budget Amendment #BA2025-000155 was duly advertised in two County newspapers for two consecutive weeks before the public hearing, as required by Section 5-103 of the Code, and held on October 8, 2024, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the adopted Calvert County FY2025 Budget as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the reallocation of appropriations and expenditures set forth in Budget Amendment #BA2025-000155, in the total amount of Two Hundred Eighty Thousand Dollars (\$280,000) as reflected in Exhibit A hereto, incorporated herein by references and made a part hereof, with no net change to the adopted FY2025 Budget.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 22nd day of October, 2024, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

[SIGNATURES ON FOLLOWING PAGE]

Aye: 5
 Nay: 0
 Absent/Abstain: 0

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND

Katie Brittain

Katie Brittain, Clerk

Earl F. Hance

Earl F. Hance, President

Catherine M. Grasso

Catherine M. Grasso, Vice-President

Mark C. Cox Sr.

Mark C. Cox, Sr.

Approved for form and legal
sufficiency:

John B. Norris, III

John B. Norris, III, County Attorney

Mike Hart

Mike Hart

Todd Ireland

Todd Ireland

Received for Record... October 24 ... 2024
 at... 9:02 ... o'clock... A ... M. Same day
 recorded in Liber KPS No. ... 74 ...
 Folio... 487 ... COUNTY COMMISSIONERS
 ORDINANCES AND RESOLUTION.

Garry P. Smith

Budget Amendment: FY2025 - CCG Annual
Budget Detail on 09/17/2024 : BA2025-000155

Company	Calvert County Government
Plan Template	CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan	FY2025 Amended Budget Detail
Amendment ID	BA2025-000155
Amendment Date	09/17/2024
Description	To realign funding to better meet the needs of the department. Excess funding was identified in Contracted Services that would be better used to fund the FY25 Replacement Schedule. TS has paired down the
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	50015:Contracted Services	10100 General Fund	TS - Technology Services	Contracted Services					\$0.00	\$280,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	50013:Operating Supplies & Expenses	10100 General Fund	TS - Technology Services	Computer Hardware - under \$10k					\$280,000.00	\$0.00		

TS Contracted Services to Computer Hardware.pdf

File Name	TS Contracted Services to Computer Hardware.pdf
Content Type	application/pdf
Updated By	Mary Andes
Upload Date	09/17/2024 02:15:44 PM
Comment	

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