

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2025-000166**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners is committed to the delivery of high-quality fire, rescue and emergency medical services (EMS) to the citizens and visitors of Calvert County;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety, Fire-Rescue-EMS Division that the Department of Homeland Security/FEMA approved the FY2024 Port Security Grant Program application for an award of \$600,000 and the State of Maryland approved a Legislative Bond Initiative for an award of \$100,000;

WHEREAS, the Board of County Commissioners approved One Million Dollars (\$1,000,000) in general obligation bond funding and Four Hundred Thousand Dollars (\$400,000) in grant funding through the FY2024 budget process to replace the Solomons Volunteer Rescue Squad and Fire Department (Company 3) rescue boat (Boat 3);

WHEREAS, the Board of County Commissioners desires to allocate the awarded FY2024 Port Security Grant Program funds in the amount of Six Hundred Thousand Dollars (\$600,000), allocate the awarded State of Maryland Legislative Bond Initiative funds in the amount of One Hundred Thousand Dollars (\$100,000) and reduce and allocate the general obligation bond funding from the FY2024 Calvert County Capital Budget Appropriations to the amount of Six Hundred Seventy-Five Thousand Dollars (\$675,000);

WHEREAS, a public hearing regarding this Budget Adjustment #BA2025-000166 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on November 19, 2024, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2025-000166 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2025-000166 in the aggregate amount of One Million Three Hundred Seventy-Five Thousand Dollars (\$1,375,000), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources of the FY2025 Calvert County Capital Budget Appropriations as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that the FY2025 Calvert County Capital Budget Appropriations, as amended hereby,

shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 19th day of NOV., 2024, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain
Katie Brittain, Clerk

Earl Hance
Earl F. Hance, President

Catherine M. Grasso
Catherine M. Grasso, Vice-President

Approved for form and legal
sufficiency:

Mark C. Cox Sr.
Mark C. Cox Sr.

John B. Norris, III
John B. Norris, III, County Attorney

Mike Hart
Mike Hart

Received for Record... 11/20 2024
at 2:12 o'clock P M. Same day
recorded in Liber KPS No. 75
Folio 59 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Todd Ireland
Todd Ireland

Garry P. Smith

Budget Amendment: FY2025 - CCG Annual
 Budget Detail on 09/24/2024 : BA2025-000166

Company Calvert County Government
Plan Template CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan FY2025 Amended Budget Detail
Amendment ID BA2025-000166
Amendment Date 09/24/2024
Description To record FY24 Port Security Grant to the CIP-000086 and reduce bond funding since a grant was secured.
Amendment Type Budget Transfer
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	40013:Intergovernmental Revenue	10400 Capital Projects	CO 3 - SVFD		State Grant Revenue			CIP-000086 F&R CO. 3 SOLOMONS	\$0.00	\$100,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	40013:Intergovernmental Revenue	10400 Capital Projects	CO 3 - SVFD		Federal Government Revenue		GR-001259 Port Security Grant FY24	CIP-000086 F&R CO. 3 SOLOMONS	\$0.00	\$600,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	40016:Other Financing Sources	10400 Capital Projects	CO 3 - SVFD		General Obligation Bonds			CIP-000086 F&R CO. 3 SOLOMONS	\$0.00	\$675,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10400 Capital Projects	CO 3 - SVFD	Vehicles - Boats				CIP-000086 F&R CO. 3 SOLOMONS	\$1,375,000.00	\$0.00		

Memo from Barbara Warner - FY2024 Port Security Grant Award (002).docx

File Name Memo from Barbara Warner - FY2024 Port Security Grant Award (002).docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Mary Andes
Upload Date 10/04/2024 09:18:25 AM
Comment

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Exhibit A