

**A RESOLUTION PERTAINING TO  
APPROVAL OF BUDGET AMENDMENT #BA2025-000254**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary amendments by Resolution;

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Finance & Budget that a reallocation of funds in Technology Services' CIP account for Public Safety to CIP account for Adaptive in the amount of Three Hundred Twenty Thousand Dollars (\$320,000.00) is necessary to help cover implementation costs;

**WHEREAS**, a public hearing regarding this Budget Amendment #BA2025-000254 was duly advertised in two County newspapers for two consecutive weeks before the public hearing, as required by Section 5-103 of the Code, and held on January 28, 2025, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the adopted Calvert County FY2025 Budget as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the reallocation of appropriations and expenditures set forth in Budget Amendment #BA2025-000254, in the total amount of Three Hundred Twenty Thousand Dollars (\$320,000.00) as reflected in Exhibit A hereto, incorporated herein by references and made a part hereof, with no net change to the adopted FY2025 Budget;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

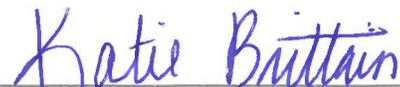
**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation and publication of a fair summary.

**DONE**, this 28<sup>th</sup> day of January, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

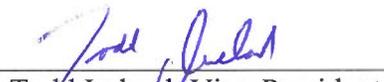
Aye: 5  
 Nay: 0  
 Absent/Abstain: 0

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

  
 Katie Brittain, Clerk

  
 Earl F. Hance, President

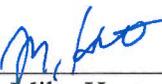
  
 Todd Ireland, Vice-President

Approved for form and legal  
sufficiency:

  
 Mark C. Cox Sr.

  
 John B. Norris, III, County Attorney

  
 Catherine M. Grasso

  
 Mike Hart

Received for Record..... 11:30 ....., 2025  
 at..... 12:40 o'clock..... 9..... M. Same da,  
 recorded in Liber KPS No. .... 75 .....

Folio..... 221..... COUNTY COMMISSIONERS  
 ORDINANCES AND RESOLUTION.



Budget Amendment: FY2025 - CCG Annual  
 Budget Detail on 12/20/2024 : BA2025-000254

**Company** Calvert County Government  
**Plan Template** CCG Annual Budget Detail : FY2025 Amended Budget Detail  
**Plan** FY2025 Amended Budget Detail  
**Amendment ID** BA2025-000254  
**Amendment Date** 12/20/2024  
**Description** To reallocate unused funds between projects for the Adaptive Implementation  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Status** Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10400 Capital Projects	TS - Technology Services	Equipment - over \$10k				CIP-000170 Public Safety TS	\$0.00	\$320,000.00		
FY2025 Year (FY2025 Amended Budget Detail)	40016:Other Financing Sources	10400 Capital Projects	TS - Technology Services		General Fund Contribution			CIP-000170 Public Safety TS	\$320,000.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10400 Capital Projects	TS - Technology Services	Computer Software				CIP-000434 Adaptive Implementation	\$320,000.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	40016:Other Financing Sources	10400 Capital Projects	TS - Technology Services		General Fund Contribution			CIP-000434 Adaptive Implementation	\$0.00	\$320,000.00		

BOCC MEMO BA for Adaptive.docx

**File Name** BOCC MEMO BA for Adaptive.docx  
**Content Type** application/vnd.openxmlformats-officedocument.wordprocessingml.document  
**Updated By** Mary Andes  
**Upload Date** 12/31/2024 02:30:33 PM  
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