

BK0075PG0268

Subject: Budget Amendment #BA2025-000238

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**A RESOLUTION PERTAINING TO  
APPROVAL OF BUDGET AMENDMENT #BA2025-000238**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary amendments by Resolution;

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Finance & Budget that a reallocation of funds from the Solid Waste Division (SWD) reserve account to its operating budget to purchase a Kenworth Day Cab tractor and Open Top Live Floor 48’ MAC trailer at the total price of Two Hundred Sixty-One Thousand Five Hundred Ninety-Four Dollars (\$261,594.00);

**WHEREAS**, a public hearing regarding this Budget Amendment #BA2025-000254 was duly advertised in two County newspapers for two consecutive weeks before the public hearing, as required by Section 5-103 of the Code, and held on February 4, 2025, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the adopted Calvert County FY2025 Budget as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the reallocation of appropriations and expenditures set forth in Budget Amendment #BA2025-000238, in the total amount of Two Hundred Sixty-One Thousand Five Hundred Ninety-Four Dollars (\$261,594.00) as reflected in Exhibit A hereto, incorporated herein by references and made a part hereof, with no net change to the adopted FY2025 Budget;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation and publication of a fair summary.

**DONE**, this 4<sup>th</sup> day of February, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

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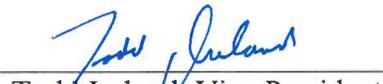
Aye: 5  
Nay: 0  
Absent/Abstain: 0

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND

  
Katie Brittain, Clerk

  
Earl F. Hance, President

  
Todd Ireland, Vice-President

Approved for form and legal  
sufficiency:

  
Mark C. Cox Sr.

  
John B. Norris, III, County Attorney

  
Catherine M. Grasso

  
Mike Hart

Received for Record... 2/6 ....., 2025  
at... 1:29 .....o'clock... P.....M. Same day  
recorded in Liber KPS No. 75  
Folio... 268 ..... COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTION.



View Budget Amendment: Budget  
 Amendment: FY2025 - CCG Annual Budget  
 Detail on 11/22/2024 : BA2025-000238

BK0075PG0270

<b>Company</b>	Calvert County Government
<b>Plan Template</b>	CCG Annual Budget Detail : FY2025 Amended Budget Detail
<b>Plan</b>	FY2025 Amended Budget Detail
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BA2025-000238
<b>Amendment Date</b>	11/22/2024
<b>Description</b>	TO increase vehicles-heavy duty for the purchase of a roll off truck from fund balance
<b>Amendment Type</b>	Budget Transfer
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Amended
<b>Status</b>	In Progress

**Budget Amendment Entries**

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10300	SW - Solid Waste Fund	Vehicles - Heavy Duty Trucks					\$261,594.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	40016:Other Financing Sources	10300	SW - Solid Waste Fund		Use of Prior Year Fund Balance				\$0.00	\$261,594.00		

equipment reserve transfer rolloff truck.pdf

**File Name** equipment reserve transfer rolloff truck.pdf  
**Content Type** application/pdf  
**Updated By** Mary Andes  
**Upload Date** 11/22/2024 07:55:48 AM  
**Comment**

APPROVAL equipment reserve transfer rolloff truck.pdf

**File Name** APPROVAL equipment reserve transfer rolloff truck.pdf  
**Content Type** application/pdf  
**Updated By** Mary Andes  
**Upload Date** 11/22/2024 07:55:48 AM  
**Comment**

BA2025-000238 roll off.pdf

**File Name** BA2025-000238 roll off.pdf  
**Content Type** application/pdf  
**Updated By** Mary Andes

Exhibit A

View Budget Amendment: Budget  
 Amendment: FY2025 - CCG Annual Budget  
 Detail on 11/22/2024 : BA2025-000238

BK0075PG0271

Upload Date 12/26/2024 11:01:29 AM  
 Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/26/2024 11:01:29 AM	12/27/2024	Mary Andes	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	01/01/2025 10:22:27 PM		Beth Richmond (Budget Manager)	1	Send Back Reason from Beth Richmond: Per your request
Budget Amendment Event	Budget Amendment Event	Submitted	01/08/2025 02:16:31 PM	12/27/2024	Mary Andes	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Beth Richmond (Budget Manager) Dawn Conner-Wood (Budget Manager)	2	