

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2025-000318**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety that there is a need to create four new Call-taker, and four new Dispatcher I, positions within the Department of Public Safety, Emergency Communications Division;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety and the Department of Finance & Budget that funds totaling Two Hundred Nineteen Thousand Four Hundred Ninety-Four Dollars (\$219,494.00) is available in the Emergency Communications Salaries, Salaries - Night Differentials, and Salaries - Overtime Regular spend categories;

WHEREAS, the Board of County Commissioners desires to allocate four (4) new Call-taker, and four (4) new Dispatcher I positions within the Department of Public Safety, Emergency Communications Division;

WHEREAS, a public hearing regarding this Budget Adjustment #BA2025-000318 and was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on April 1, 2025, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2025-000318 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2025-000318 in the amount of Two Hundred Nineteen Thousand Four Hundred Ninety-Four Dollars (\$219,494.00), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2025 Calvert County General Fund Appropriations as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that the FY2025 Calvert County General Fund Appropriations, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that the foregoing

recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that this Resolution shall be effective upon recordation, without publication of a fair summary.

DONE, this 15 day of April, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
 Nay: 0
 Absent/Abstain: 0

ATTEST:

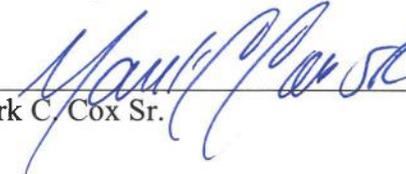
**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

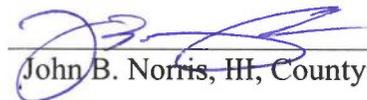

 Katie Brittain, Clerk

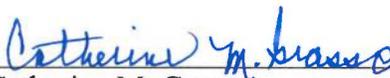

 Earl F. Hance, President


 Todd Ireland, Vice-President

Approved for form and legal sufficiency:


 Mark C. Cox Sr.


 John B. Norris, III, County Attorney


 Catherine M. Grasso


 Mike Hart

Received for Record... 4/2 ... 2025
 at 11:30 o'clock... A M. Same day
 recorded in Liber KPS No. 76
 Folio 239 COUNTY COMMISSIONERS
 ORDINANCES AND RESOLUTION.



Budget Amendment: FY2025 - CCG Annual
Budget Detail on 02/17/2025 : BA2025-000318

Company	Calvert County Government
Plan Template	CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan	FY2025 Amended Budget Detail
Amendment ID	BA2025-000318
Amendment Date	02/17/2025
Description	To increase 911 revenue based on increase in fees. Hiring of 9 new positions with the increased funds.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	50012:Salaries and Benefits	10100 General Fund	EC - Emergency Communications	Salaries					\$162,132.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	50012:Salaries and Benefits	10100 General Fund	EC - Emergency Communications	Salaries - Night Differential					\$31,104.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	50012:Salaries and Benefits	10100 General Fund	EC - Emergency Communications	Salaries - Overtime Regular					\$26,258.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	40013:Intergovernmental Revenue	10100 General Fund	EC - Emergency Communications		State - 911 revenue				\$0.00	\$219,494.00		

Salary Analysis Emergency Communications 8 Call Takers.pdf

File Name	Salary Analysis Emergency Communications 8 Call Takers.pdf
Content Type	application/pdf
Updated By	Mary Andes
Upload Date	02/17/2025 04:51:44 PM
Comment	

BA Figures 8 New positions.pdf

File Name	BA Figures 8 New positions.pdf
Content Type	application/pdf
Updated By	Mary Andes
Upload Date	02/17/2025 04:51:44 PM
Comment	

Exhibit A

BK0076P60241