

BK0076PG0253

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2025-000352**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety that there is a need to create eight (8) new Emergency Medical Technician positions within the Department of Public Safety, Career Emergency Medical Services Division;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety and the Department of Finance & Budget that funds totaling Nine Hundred Thirty Thousand Five Hundred Ten Dollars (\$930,510.00) is available in the Career Emergency Medical Services Salaries, Salaries - Night Differentials, and Salaries - Overtime Regular spend categories;

WHEREAS, the Board of County Commissioners desires to allocate eight (8) new Emergency Medical Technician positions within the Department of Public Safety, Career Emergency Medical Services Division;

WHEREAS, a public hearing regarding this Budget Adjustment #BA2025-000352 and was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on April 8, 2025, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2025-000352 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2025-000352 in the amount of Nine Hundred Thirty Thousand Five Hundred Ten Dollars (\$930,510.00), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2025 Calvert County General Fund Appropriations as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that the FY2025 Calvert County General Fund Appropriations, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that the foregoing

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recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that this Resolution shall be effective upon recordation, without publication of a fair summary.

DONE, this 8th day of April, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**



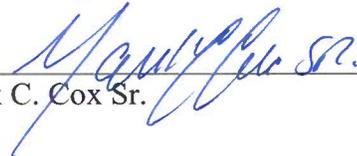
Katie Brittain, Clerk



Earl F. Hance, President

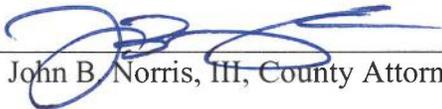


Todd Ireland, Vice-President



Mark C. Cox Sr.

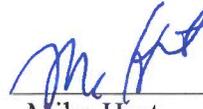
Approved for form and legal
sufficiency:



John B. Norris, III, County Attorney

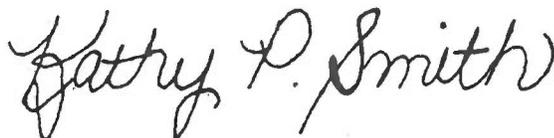


Catherine M. Grasso



Mike Hart

Received for Record 4/10, 2025
at 4:26 o'clock P.M. Same day
recorded in Liber KPS No. 76
Folio 253 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.



View Budget Amendment: Budget
 Amendment: FY2025 - CCG Annual Budget
 Detail on 03/07/2025 : BA2025-000352

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Company	Calvert County Government
Plan Template	CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan	FY2025 Amended Budget Detail
Organizing Dimension Type	
Amendment ID	BA2025-000352
Amendment Date	03/07/2025
Description	To record EMS Recovery Cost Program used for salaries within Career EMS and allocate the additional 5% Salaries for FB
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	40011:Charges for Services	10100 General Fund	PS - Public Safety & Services (ACFR)		EMS Cost Recovery Program				\$0.00	\$930,510.00		
FY2025 Year (FY2025 Amended Budget Detail)	50012:Salaries and Benefits	10100 General Fund	Career EMS	Salaries					\$883,985.00	\$0.00		
FY2025 Year (FY2025 Amended Budget Detail)	50012:Salaries and Benefits	10100 General Fund	FB - Finance and Budget	Salaries					\$46,525.00	\$0.00		

Career EMS Working Spreadsheet.xlsx

File Name	Career EMS Working Spreadsheet.xlsx
Content Type	application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By	Mary Andes
Upload Date	03/07/2025 10:59:42 AM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/07/2025 10:59:43 AM	03/08/2025	Mary Andes		1
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Beth Richmond [C] (Budget Manager)		1