

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT #BA2025-000337**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Public Safety, Emergency Communications Division, that the Maryland 9-1-1 Board has approved the Dynatrace Software Grant application for an award of One Hundred Fifty Nine Thousand Seventy One and 43/100 Dollars (\$159,071.43);

WHEREAS, the Board of County Commissioners desires to allocate the awarded Dynatrace Software Grant funds in the amount of One Hundred Fifty Nine Thousand Seventy One and 43/100 Dollars (\$159,071.43);

WHEREAS, a public hearing regarding this Budget Adjustment #BA2025-000337 and was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on April 29, 2025, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that the adoption of Budget Adjustment #BA2025-000337 as set forth in Exhibit A, attached hereto and made a part hereof is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2025-000337 in the amount of One Hundred Fifty Nine Thousand Seventy One and 43/100 Dollars (\$159,071.43), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2025 Calvert County Capital Expenditures Appropriations as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that the FY2025 Calvert County Capital Expenditure Appropriations, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners, that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 29th day of April, 2025, by the Board of County

BK0076PG0312

Subject: Budget Adjustment #BA2025-000337

Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain
Katie Brittain, Clerk

Earl F. Hance
Earl F. Hance, President

Todd Ireland
Todd Ireland, Vice-President

Approved for form and legal
sufficiency:

Mark C. Cox Sr.
Mark C. Cox Sr.

John B. Norris, III
John B. Norris, III, County Attorney

Catherine M. Grasso
Catherine M. Grasso

Mike Hart
Mike Hart

Received for Record.....511....., 2025
at 3:45 o'clock.....P.....M. Same day
recorded in Liber KPS No. 76
Folio.....311.....COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

View Budget Amendment: Budget
 Amendment: FY2025 - CCG Annual Budget
 Detail on 03/04/2025 : BA2025-000337

08:30 AM
 03/04/2025
 Page 1 of 2

Company Calvert County Government
Plan Template CCG Annual Budget Detail : FY2025 Amended Budget Detail
Plan FY2025 Amended Budget Detail
Organizing Dimension Type
Amendment ID BA2025-000337
Amendment Date 03/04/2025
Description new award Maryland 9-1-1 Board Dynatrace Software
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Year (FY2025 Amended Budget Detail)	40013:Intergovernmental Revenue	10225 Grant Fund	EC - Emergency Communications		State Grant Revenue		GR-001298 Maryland 9-1-1 Trust Fund Request Dynatrace		\$0.00	\$159,071.43		
FY2025 Year (FY2025 Amended Budget Detail)	50023:Capital Expenditures	10225 Grant Fund	EC - Emergency Communications	Computer Software			GR-001298 Maryland 9-1-1 Trust Fund Request Dynatrace		\$159,071.43	\$0.00		

#101898 Grant award - PS - FY25 - Maryland 9-1-1 Trust Fund Dynatrace.zendesk.pdf
File Name #101898 Grant award - PS - FY25 - Maryland 9-1-1 Trust Fund Dynatrace.zendesk.pdf
Content Type application/pdf
Updated By Mary Layman
Upload Date 03/04/2025 08:30:18 AM
Comment
 Project #25-248(Calvert)Board Approval Letter.pdf
File Name Project #25-248(Calvert)Board Approval Letter.pdf
Content Type application/pdf
Updated By Mary Layman
Upload Date 03/04/2025 08:30:18 AM
Comment

Process History

Exhibit A

View Budget Amendment: Budget
 Amendment: FY2025 - CCG Annual Budget
 Detail on 03/04/2025 : BA2025-000337

08:30 AM
 03/04/2025
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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/04/2025 08:30:19 AM	03/05/2025	Mary Layman	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Beth Richmond [C] (Budget Manager) Mary Andes (Budget Manager)	2	