

**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET ADJUSTMENT BA2026-000001**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority, pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Department of Community Resources that there is a need to fund Seven Hundred Seventy-Seven Thousand Four Hundred One Dollars (\$777,401.00) to Calvert County’s Health Department General Fund account in order to meet Maryland’s FY 2026 CORE match funding requirement;

WHEREAS, the Board of County Commissioners has been advised by the Department of Community Resources and the Department of Finance and Budget that funds totaling Seven Hundred Seventy-Seven Thousand Four Hundred One Dollars (\$777,401.00) are available in Prior Year Fund Balance;

WHEREAS, a public hearing regarding this Budget Adjustment BA2026-000001 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on Tuesday, July 22, 2025 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance, the Board of County Commissioners finds that it is in the best interest of the citizens of Calvert County, Maryland to adopt BA2026-000001 as set forth in Exhibit “A,” attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2026-000001 in the amount of Seven Hundred Seventy-Seven Thousand Four Hundred One Dollars (\$777,401.00), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2026 Calvert County Operating Budget as set forth therein;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY 26 as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, by a court of competent jurisdiction, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid, unless deletion of the invalid portion would defeat the clear purpose of the Resolution, or unless deletion of the valid portion would produce a result inconsistent with the purpose and intent of the Board of County Commissioners in enacting this Resolution;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 22nd day of July, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5

Nay: 0

Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain
Katie Brittain, Clerk

Earl F. Hance
Earl F. Hance, President

Todd Ireland
Todd Ireland, Vice President

Approved for legal sufficiency:

Mark C. Cox Sr
Mark C. Cox Sr, County Commissioner

John B. Norris
John B. Norris, County Attorney

Catherine M. Grasso
Catherine M. Grasso, County Commissioner

Received for Record... July 24, 2025 M. Hart
at... 10:16 o'clock... A M. Same day
recorded in Liber KPS No. 77
Folio... 126 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

BK 0077 PGO 128

View Budget Amendment: Budget
 Amendment: FY2026 - CCG Annual Budget
 Detail on 07/02/2025 : 2026-000001

10:17 AM
 07/02/2025
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Company	Calvert County Government
Plan Template	CCG Annual Budget Detail : FY2026 Amended Budget Detail
Plan	FY2026 Amended Budget Detail
Organizing Dimension Type	
Amendment ID	BA2026-000001
Amendment Date	07/02/2025
Description	Transfer Prior Year Funds Core Funding BA
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year (FY2026 Amended Budget Detail)	50018:Other Expenses	10100 General Fund	Health Department & Agencies	Health Dept - County Contribution					\$777,401.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	40016:Other Financing Sources	10100 General Fund	Miscellaneous Revenue		Use of Prior Year Fund Balance				\$0.00	\$777,401.00		

BA2026-000001.pdf

File Name	BA2026-000001.pdf
Content Type	application/pdf
Updated By	Kathy Shymansky
Upload Date	07/02/2025 10:04:40 AM
Comment	

Process History

Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/02/2025 10:04:40 AM	07/03/2025	Kathy Shymansky		1
Budget Amendment Event	Approval by Budget Manager	Sent Back	07/02/2025 10:10:57 AM		Mary Andes (Budget Manager)		1 Send Back Reason from Mary Andes: fix the BA name
Budget Amendment Event	Budget Amendment Event	Awaiting Action		07/03/2025	Kathy Shymansky		1

Exhibit A