

**RESOLUTION PERTAINING TO APPROVAL OF BUDGET AMENDMENT BA2026-000027**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary amendments by Resolution;

**WHEREAS**, the Calvert County Family Network (CCFN), a division of the Department of Community Resources, serves as the designated Local Management Board for Calvert County and receives an annual allocation of Children’s Cabinet Interagency Fund (CCIF) funding from the Governor’s Office for Children;

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Community Resources that there is a need to amend the CCFN budget to align with the FY2026 CCIF award;

**WHEREAS**, a public hearing regarding this Budget Adjustment BA2026-000027 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on Tuesday, September 30, 2025 at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of the public and staff, and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the citizens of Calvert County, Maryland to adopt BA2026-000027 as set forth in Exhibit “A,” attached hereto and made a part hereof.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA2026-000027, a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2026 Calvert County Operating Budget as set forth therein;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY2026 as amended hereby, shall remain in full force and effect.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland, that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, by a court of competent jurisdiction, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid, unless deletion of the invalid portion would defeat the clear purpose of the Resolution, or unless deletion of the valid portion would produce a result inconsistent with the purpose and intent of the Board of County Commissioners in enacting this Resolution.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

**DONE**, this 30<sup>th</sup> day of Sept., 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5

Nay: 0

Absent/Abstain: 0

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

Katie Brittain

Katie Brittain, Clerk

Earl F. Hance

Earl F. Hance, President

Todd M. Ireland

Todd M. Ireland, Vice President

Approved for form and legal sufficiency:

Mark C. Cox Sr.

Mark C. Cox Sr.

John B. Norris, III

John B. Norris, III, County Attorney

Catherine M. Grasso

Catherine M. Grasso

Michael R. Hart

Michael R. Hart

Received for Record... October 3, 2025  
at... 11:09 o'clock... A... M. Same day  
recorded in Liber KPS No. 77  
Folio... 766... COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTION.

Garry P. Smith

View Budget Amendment: Budget  
Amendment: FY2026 - CCG Annual Budget  
Detail on 07/15/2025 : BA2026-000027

BK0077PG0468

**Company** Calvert County Government  
**Plan Template** CCG Annual Budget Detail : FY2026 Amended Budget Detail  
**Plan** FY2026 Amended Budget Detail  
**Organizing Dimension Type**  
**Amendment ID** BA2026-000027  
**Amendment Date** 07/15/2025  
**Description** True to Award CCFN LMB FY26 agenda item  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year Amended Budget Detail)	50015:Contracted Services	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Contracted Services			GR-001381 CCFN Resource Navigation FY26		\$5,300.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Conferences & Training			GR-001381 CCFN Resource Navigation FY26		\$1,500.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Promotional Advertising			GR-001381 CCFN Resource Navigation FY26		\$2,500.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Printing And Office Supplies			GR-001381 CCFN Resource Navigation FY26		\$1,600.00	\$0.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Salaries			GR-001381 CCFN Resource Navigation FY26		\$46,200.00	\$0.00		

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Employees Benefits			GR-001381 CCFN Resource Navigation FY26		\$25,410.00	\$0.00		
FY2026 Year Amended Budget Detail)	50018:Other Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Food - General			GR-001319 CCFN Open Table FY26		\$0.00	\$832.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Subscriptions & Memberships			GR-001319 CCFN Open Table FY26		\$0.00	\$5,200.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Promotional Advertising			GR-001319 CCFN Open Table FY26		\$0.00	\$1,515.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Printing And Office Supplies			GR-001319 CCFN Open Table FY26		\$0.00	\$700.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Mileage Allowance			GR-001319 CCFN Open Table FY26		\$0.00	\$100.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Conferences & Training			GR-001319 CCFN Open Table FY26		\$0.00	\$200.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Salaries			GR-001319 CCFN Open Table FY26		\$0.00	\$64,448.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Employees Benefits			GR-001319 CCFN Open Table FY26		\$0.00	\$35,446.00		

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year Amended Budget Detail)	50015:Contracted Services	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Contracted Services		GR-001380 CCFN Mentoring FY26			\$18,600.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Printing And Office Supplies		GR-001320 CCFN Local Care Team FY26			\$0.00	\$500.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Mileage Allowance		GR-001320 CCFN Local Care Team FY26			\$0.00	\$200.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Conferences & Training		GR-001320 CCFN Local Care Team FY26			\$0.00	\$200.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Employees Benefits		GR-001320 CCFN Local Care Team FY26			\$0.00	\$1,454.00		
FY2026 Year Amended Budget Detail)	50015:Contracted Services	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Contracted Services		GR-001321 CCFN Home Visit Hybrid FY26			\$0.00	\$20,525.00		
FY2026 Year Amended Budget Detail)	50015:Contracted Services	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Contracted Services		GR-001322 CCFN Family Engagement FY26			\$280.00	\$0.00		
FY2026 Year Amended Budget Detail)	50017:Utilities	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Telephone		GR-001323 CCFN Community Support FY26			\$0.00	\$840.00		
FY2026 Year Amended Budget Detail)	50015:Contracted Services	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Contracted Services		GR-001323 CCFN Community Support FY26			\$0.00	\$3,828.00		

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Promotional Advertising			GR-001323 CCFN Community Support FY26		\$0.00	\$5,000.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Printing And Office Supplies			GR-001323 CCFN Community Support FY26		\$0.00	\$319.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Salaries			GR-001323 CCFN Community Support FY26		\$0.00	\$7,875.00		
FY2026 Year Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Employees Benefits			GR-001323 CCFN Community Support FY26		\$0.00	\$945.00		
FY2026 Year Amended Budget Detail)	50018:Other Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Food - General			GR-001324 CCFN Admin FY26		\$1,000.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Program Supplies			GR-001324 CCFN Admin FY26		\$4,020.00	\$0.00		
FY2026 Year Amended Budget Detail)	50017:Utilities	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Telephone			GR-001324 CCFN Admin FY26		\$1,000.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Subscriptions & Memberships			GR-001324 CCFN Admin FY26		\$1,026.00	\$0.00		
FY2026 Year Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Printing And Office Supplies			GR-001324 CCFN Admin FY26		\$1,096.00	\$0.00		

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year (FY2026 Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Mileage Allowance			GR-001324 CCFN Admin FY26		\$646.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50013:Operating Supplies & Expenses	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Conferences & Training			GR-001324 CCFN Admin FY26		\$250.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Salaries			GR-001324 CCFN Admin FY26		\$10,000.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50012:Salaries and Benefits	10224 Calvert County Family Network	CCFN - Calvert County Family Network	Employees Benefits			GR-001324 CCFN Admin FY26		\$2,954.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	40013:intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network		State Grant Revenue		GR-001381 CCFN Resource Navigation FY26		\$0.00	\$82,510.00		
FY2026 Year (FY2026 Amended Budget Detail)	40013:intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network		State Grant Revenue		GR-001319 CCFN Open Table FY26		\$108,441.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	40013:intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network		State Grant Revenue		GR-001380 CCFN Mentoring FY26		\$0.00	\$18,600.00		
FY2026 Year (FY2026 Amended Budget Detail)	40013:intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network		State Grant Revenue		GR-001320 CCFN Local Care Team FY26		\$2,354.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	40013:intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network		State Grant Revenue		GR-001321 CCFN Home Visit Hybrid FY26		\$20,525.00	\$0.00		

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year Amended Budget Detail)	40013:Intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network	State Grant Revenue	State Grant Revenue	GR-001322 CCFN Family Engagement FY26			\$0.00	\$280.00		
FY2026 Year Amended Budget Detail)	40013:Intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network	State Grant Revenue	State Grant Revenue	GR-001323 CCFN Community Support FY26			\$18,807.00	\$0.00		
FY2026 Year Amended Budget Detail)	40013:Intergovernmental Revenue	10224 Calvert County Family Network	CCFN - Calvert County Family Network	State Grant Revenue	State Grant Revenue	GR-001324 CCFN Admin FY26			\$0.00	\$21,992.00		

Copy of Copy of CALVERT FY26 CCIF Budget and Narrative Template REVISED 7.10.25 (002).xlsx  
 File Name Copy of Copy of CALVERT FY26 CCIF Budget and Narrative Template REVISED 7.10.25 (002).xlsx  
 Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet  
 Updated By Mary Layman  
 Upload Date 07/15/2025 02:40:13 PM  
 Comment

CCFN FY26 CCIF Award for Budgets.pdf  
 File Name CCFN FY26 CCIF Award for Budgets.pdf  
 Content Type application/pdf  
 Updated By Mary Layman  
 Upload Date 07/15/2025 02:40:13 PM  
 Comment

Calvert FY26 CCIF Notice of Intent to Award Letter\_ (002).pdf  
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 Content Type application/pdf  
 Updated By Mary Layman  
 Upload Date 07/15/2025 02:40:13 PM  
 Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment	Step Completed	07/15/2025 02:40:14 PM	07/16/2025	laymanmf / Mary Layman (external load)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Beth Richmond [C] (Budget Manager) Mary Andes (Budget Manager)	2	

BK 0077P60474