

BK0078PG0015

Resolution No. 52-25

Subject: Budget Amendment #BA2026-000204

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**A RESOLUTION PERTAINING TO
APPROVAL OF BUDGET AMENDMENT #BA2026-000204**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary amendments by Resolution;

WHEREAS, the Department of Finance & Budget worked with county departments to identify items that were either underfunded or unfunded in the FY 2026 Adopted Budget, including the appropriation for snow & ice removal, state retirement pension contributions mandated by House Bill 352, the implementation of Prudent Rx, the appropriation for the Department of Public Works’ Mosquito Control program, completion of the lighting package installation for an Animal Services vehicle, contractual increases in inmate health care services at the Detention Center, and the development of a Public Safety Master Plan;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance & Budget that a supplemental budget amendment, increasing the estimated FY 2026 Income Tax Revenue budget in the amount of Two Million Nine Hundred Ninety Three Thousand Dollars (\$2,993,000.00), is necessary to support these critical needs;

WHEREAS, a public hearing regarding this Budget Amendment #BA2026-000204 was duly advertised in two County newspapers for two consecutive weeks before the public hearing, as required by Section 5-103 of the Code, and held on October 21, 2025, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the adopted Calvert County FY2026 Budget as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the increase of appropriations and expenditures set forth in Budget Amendment #BA2026-000204, in the total amount of Two Million Nine Hundred Ninety Three Thousand Dollars (\$2,993,000.00) as reflected in Exhibit A hereto, incorporated herein by references and made a part hereof;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland, that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland, that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert

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County, Maryland, that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 21st day of Oct., 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
 Nay: 0
 Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Katie Brittain

Katie Brittain, Clerk

Earl Hance

Earl F. Hance, President

Todd Ireland

Todd Ireland, Vice-President

Mark C. Cox Sr.

Mark C. Cox Sr.

Approved for form and legal
sufficiency:

John B. Norris, III

John B. Norris, III, County Attorney

Catherine M. Grasso

Catherine M. Grasso

Mike Hart

Mike Hart

Received for Record... 10/23, 2025
 at... 2:09 ...o'clock... 8 ...M. Same day
 recorded in Liber KPS No. 78
 Folio... 15 COUNTY COMMISSIONERS
 ORDINANCES AND RESOLUTION.

Garry P. Smith

View Budget Amendment: Budget
 Amendment: FY2026 - CCG Annual Budget
 Detail on 09/30/2025 : BA2026-000204

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 10/03/2025
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Company Calvert County Government
Plan Template CCG Annual Budget Detail : FY2026 Amended Budget Detail
Plan FY2026 Amended Budget Detail
Organizing Dimension Type
Amendment ID BA2026-000204
Amendment Date 09/30/2025
Description Supplemental Budget FY 2026 various items
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year (FY2026 Amended Budget Detail)	50013:Operating Supplies & Expenses	10100 General Fund	PWGS - Mosquito Control	Printing And Office Supplies					\$775.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50015:Contracted Services	10100 General Fund	PS - Public Safety & Services	Contracted Services					\$200,000.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10100 General Fund	PWHM - Snow Removal	Snow Removal Contractors					\$255,000.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50020:Pensions and Insurance	10100 General Fund	Pension Contributions	HB352 State Retirement Pension					\$1,650,000.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50020:Pensions and Insurance	10100 General Fund	Health Insurance	Prudent Rx					\$75,000.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10100 General Fund	Animal Services	Vehicle Ad-on Equipment - under \$10k					\$17,500.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50015:Contracted Services	10100 General Fund	SO - Detention Center	Contracted Services					\$750,000.00	\$0.00		

Exhibit A

View Budget Amendment: Budget
 Amendment: FY2026 - CCG Annual Budget
 Detail on 09/30/2025 : BA2026-000204

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Period	*Ledger Account/Summary	*Fund	*Cost Center	Spend Category	Revenue Category	Program	Grant	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Year (FY2026 Amended Budget Detail)	40017:Tax Revenue	10100 General Fund	Taxes		Income Tax				\$0.00	\$2,993,000.00		
FY2026 Year (FY2026 Amended Budget Detail)	50017:Utilities	10100 General Fund	PWGS - Mosquito Control	Wireless Telephone					\$1,600.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50015:Contracted Services	10100 General Fund	PWGS - Mosquito Control	Contracted Services					\$6,660.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10100 General Fund	PWGS - Mosquito Control	Vehicle Supplies & Repairs - under \$10k					\$3,750.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10100 General Fund	PWGS - Mosquito Control	Maintenance, Janitorial & Supplies					\$1,100.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50014:Maintenance, Repairs and Janitorial	10100 General Fund	PWGS - Mosquito Control	Chemicals					\$30,865.00	\$0.00		
FY2026 Year (FY2026 Amended Budget Detail)	50013:Operating Supplies & Expenses	10100 General Fund	PWGS - Mosquito Control	Wearing Apparel/Boot Allowance					\$750.00	\$0.00		

Supplemental Budget Memo.docx

File Name Supplemental Budget Memo.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Mary Andes
Upload Date 09/30/2025 11:08:28 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/30/2025 10:39:38 AM	10/01/2025	Mary Andes	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	09/30/2025 11:04:06 AM		Beth Richmond [C] (Budget Manager)	1	Send Back Reason from Beth Richmond: Please upload word version of memo
Budget Amendment Event	Budget Amendment Event	Submitted	09/30/2025 11:08:29 AM	10/01/2025	Mary Andes	1	