

*Recording to correct order - CMH*

**A RESOLUTION PERTAINING TO  
APPROVAL OF BUDGET AMENDMENTS #BA2026-000512 and #BA2026-000513**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary amendments by Resolution;

**WHEREAS**, Ward Farm Recreation and Nature Park's initial build was funded in part by, and has continued to add facilities and amenities through, the Calvert County Youth Recreation Opportunities Fund.

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Parks & Recreation that a budget amendment in the amount of Five Million Seven Hundred Thirty-Five Thousand Nine Hundred Eighty-Five Dollars (\$5,735,985.00) should be made to the Ward Farm Development capital project (CIP-000207), in order to true the budget to the FY26 award as well as the remaining available State balance.

**WHEREAS**, a public hearing regarding these Budget Amendments #BA2026-000512 and #BA2026-000513 was duly advertised in two County newspapers for two consecutive weeks before the public hearing, as required by Section 5-103 of the Code, and held on December 16, 2025, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the adopted Calvert County FY2026 Budget as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the increase of appropriations and expenditures set forth in Budget Amendments #BA2026-000512 and #BA2026-000513, in the total amount of Five Million Seven Hundred Thirty-Five Thousand Nine Hundred Eighty-Five Dollars (\$5,735,985.00) as reflected in Exhibit A hereto, incorporated herein by references and made a part hereof;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland, that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland, that the foregoing recitals are adopted as if fully rewritten herein; and

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland, that this Resolution shall be effective upon recordation and publication

BK0078PG0321

BK0078PG0262

Resolution No. 06-26

Subject: Budget Amendments #BA2026-000512 and #BA2026-000513

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of a fair summary.

**DONE**, this 28<sup>th</sup> day of January, 2026, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5  
 Nay: 0  
 Absent/Abstain: 0

**ATTEST:**

**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

*Katie Brittain*  
 \_\_\_\_\_  
 Katie Brittain, Clerk

*Todd M. Ireland*  
 \_\_\_\_\_  
 Todd Ireland, President

*Mark C. Cox Sr.*  
 \_\_\_\_\_  
 Mark C. Cox Sr., Vice-President

Approved for form and legal  
sufficiency:

*Catherine M. Grasso*  
 \_\_\_\_\_  
 Catherine M. Grasso

*Pamela R. Lucas*  
 \_\_\_\_\_  
 Pamela R. Lucas, Deputy County  
 Attorney

*Earl F. Hance*  
 \_\_\_\_\_  
 Earl F. Hance

*Mike Hart*  
 \_\_\_\_\_  
 Mike Hart

Received for Record... January 30, 2026  
 at 4:26 o'clock... P M. Same day  
 recorded in Liber KPS No. 78  
 Folio 261 COUNTY COMMISSIONERS  
 ORDINANCES AND RESOLUTION.

Received for Record... February 3, 2026  
 at 11:27 o'clock... A M. Same day  
 recorded in Liber KPS No. 78  
 Folio 320 COUNTY COMMISSIONERS  
 ORDINANCES AND RESOLUTION.

*Garry P. Smith*

*Garry P. Smith*

Budget Amendment: - Project Plan Structure -  
Child on 11/20/2025 : BA2026-000512

Details and Process

**For** Budget Amendment: - Project Plan Structure - Child on 11/20/2025 : BA2026-000512  
**Overall Process** Budget Amendment: - Project Plan Structure - Child on 11/20/2025 : BA2026-000512  
**Overall Status** In Progress  
**Due Date** 11/21/2025

Details

**Budget Amendment** Budget Amendment: - Project Plan Structure - Child on 11/20/2025 : BA2026-000512  
**Company** Calvert County Government  
**Plan Template** Project Plan Structure - Child : CIP-000207 Approved Budget  
**Plan** CIP-000207 Approved Budget  
**Amendment ID** BA2026-000512  
**Amendment Date** 11/20/2025  
**Description** True CCYROF to FY26 Award BOCC pub hearing 12.16.25 zendesk #110786  
**Amendment Type** Project Budget Amendment  
**Balanced Amendment** Yes  
**Status** In Progress  
**Plan Currency** USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Worktags	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2021 - 12/31/2026 (CIP-000207 Approved Budget)	40013:intergovernmental Revenue	Cost Center: PR - Ward Road Park Fund: 10400 Capital Projects Grant: Calvert County Youth Recreation Opportunity Fund Grant (CCYROF) Project: CIP-000207 Ward Farm Development Revenue Category: State Grant Revenue	\$0.00	\$2,042,536.00	1	0.00	2,042,536.00	USD		

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Budget Amendment: - Project Plan Structure -  
Child on 11/20/2025 : BA2026-000512

Period	*Ledger Account/Summary	*Worktags	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2021 - 12/31/2026 (CIP-000207 Approved Budget)	50023:Capital Expenditures	Cost Center: PR - Ward Road Park Fund: 10400 Capital Projects Grant: Calvert County Youth Recreation Opportunity Fund Grant (CCYROF) Project: CIP-000207 Ward Farm Development Spend Category: Construction	\$2,042,536.00	\$0.00	1	2,042,536.00	0.00	USD		

BA- true up to FY26 award CCYROF-FY26-11.14 signed.pdf  
 File Name BA- true up to FY26 award CCYROF-FY26-11.14 signed.pdf  
 Content Type application/pdf  
 Updated By Mary Layman  
 Upload Date 11/20/2025 02:35:01 PM  
 Comment

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/20/2025 02:35:02 PM	11/21/2025	Mary Layman	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Mary Andes (Budget Manager)	1	

Remaining Process  
 Click on the button below to review remaining process details.

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BK0078PG0266

View Budget Amendment: Budget  
Amendment: - Project Plan Structure - Child  
on 11/20/2025 : BA2026-000513

Company Calvert County Government  
 Plan Template Project Plan Structure - Child : CIP-000207 Approved Budget  
 Plan CIP-000207 Approved Budget  
 Organizing Dimension Type BA2026-000513  
 Amendment ID 11/20/2025  
 Amendment Date  
 Description True the CCYROF budget to reflect the State balances BOCC public hearing 12.16.25 zendesk #110786  
 Amendment Type Project Budget Amendment  
 Balanced Amendment Yes  
 Entry Type Project  
 Status In Progress  
 Plan Currency USD

Budget Amendment Entries

Period	* Ledger Account/Summary	*Worktags	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2021 - 12/31/2026 (CIP- 000207 Approved Budget)	40013: Intergovernmental Revenue	Cost Center: PR - Ward Road Park Fund: 10400 Capital Projects Grant: Calvert County Youth Recreation Opportunity Fund Grant (CCYROF) Project: CIP- 000207 Ward Farm Development Revenue Category: State Grant Revenue	\$0.00	\$3,693,449.00	1	0.00	3,693,449.00	USD		

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BK 0078PG0267

View Budget Amendment: Budget  
Amendment: - Project Plan Structure - Child  
on 11/20/2025 : BA2026-000513

Period	*Ledger Account/Summary	*Worktags	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2021 - 12/31/2026 (CIP-000207 Approved Budget)	50023:Capital Expenditures	Cost Center: PR - Ward Road Park Fund: 10400 Capital Projects Grant: Calvert County Youth Recreation Opportunity Fund Grant (CCYROF) Project: CIP-000207 Ward Farm Development Spend Category: Architecture & Engineering	\$693,449.00	\$0.00	1	693,449.00	0.00 USD			
07/01/2021 - 12/31/2026 (CIP-000207 Approved Budget)	50023:Capital Expenditures	Cost Center: PR - Ward Road Park Fund: 10400 Capital Projects Grant: Calvert County Youth Recreation Opportunity Fund Grant (CCYROF) Project: CIP-000207 Ward Farm Development Spend Category: Construction	\$3,000,000.00	\$0.00	1	3,000,000.00	0.00 USD			

BK 0078PG0326

BA- true to State balance CCYROF-Balance 11.14 signed.pdf

File Name BA- true to State balance CCYROF-Balance 11.14 signed.pdf

Content Type application/pdf

Updated By Mary Layman

Upload Date 11/20/2025 02:39:55 PM

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/20/2025 02:39:55 PM	11/21/2025	Mary Layman	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Mary Andes (Budget Manager)	1	