

**A RESOLUTION PERTAINING TO APPROVAL OF  
BUDGET ADJUSTMENT #BA371**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

**WHEREAS**, by 2013 Laws of Maryland, Chapter 34, (SB239), the number of resident Judges of the Circuit Court of Maryland in Calvert County was increased from 2 to 3;

**WHEREAS**, the Department of Finance and Budget has advised the Board of County Commissioners that recent staffing and equipment changes for FY 2014 were required due to the appointment of a new Circuit Court Judge for Calvert County, and that these changes will impact the County's operating budget for FY 2014;

**WHEREAS**, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds are available from prior year fund balance;

**WHEREAS**, a public hearing regarding this Budget Adjustment #BA371 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on March 4, 2014, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA371, a copy of which is attached hereto and made a part hereof, in the total amount of \$136,048 to allocate fund balance to provide the FY 2014 operating funding to cover additional costs required by the courts.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

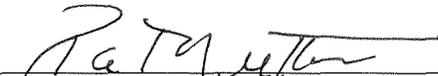
**DONE**, this 18<sup>th</sup> day of March, 2014, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

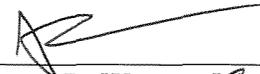
Aye: 5  
Nay: 0  
Absent/Abstain: 0

**ATTEST:**

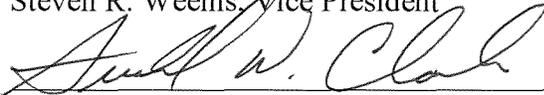
**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

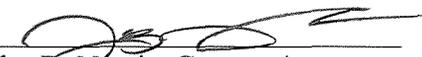
  
Maureen Frederick, Clerk

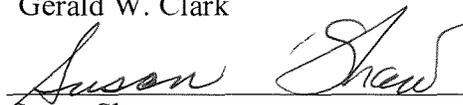
  
Pat Nutter, President

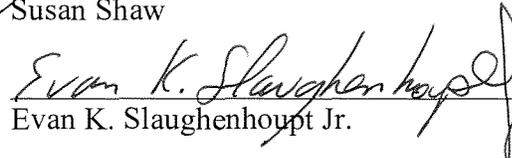
  
Steven R. Weems, Vice President

Approved for form and legal sufficiency  
on February 25, 2014 by:

  
Gerald W. Clark

  
John B. Norris, County Attorney

  
Susan Shaw

  
Evan K. Slaughenhaupt Jr.

Recorded for Record: March 19 2014  
# 1646 Clerk A Page 44  
Number in the Book 44  
File 130 COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTIONS



**COMMISSIONERS OF CALVERT COUNTY, MARYLAND**

**BUDGET ADJUSTMENT NO. 371**

**POSTED BY : \_\_\_\_\_**

**APPROVED BY \_\_\_\_\_**

**DATE: \_\_\_\_\_**

**FY14**

Fiscal Year Ending June 30, 2014

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
111-10001			Regular Salaries Sheriff's Office	\$ 27,262		
021-10001			Regular Salaries Circuit Court	\$ 51,574		
816-20010			Social Security	\$ 6,031		
819-20070			Worker's Compensation	\$ 3,061		
819-20060			Unemployment	\$ 1,005		
819-20040			Health	\$ 8,479		
816-20030			Pension/Retirement	\$ 10,026		
111-27680			Sheriff's Office Wearing Apparel	\$ 2,094		
111-27505			Sheriff's Office Eqpt Inventoried to \$5K	\$ 18,716		
111-27870			Sheriff's Office Ammunition	\$ 350		
111-27515			Sheriff's Office Contracted Services	\$ 250		
021-31100			Circuit Court Furniture and Office Equipment	\$ 5,034		
021-31120			Circuit Court Computer Hardware	\$ 1,375		
021-31121			Circuit Court Computer Software	\$ 791		
000112-07005			Use of Prior Year Fund Balance	\$ 136,048		General Fund Fund Balance (Unassigned) to date: \$27,228,179-BA208 \$53,053 - \$136,048 BA371 = Projected Balance = \$27,039,078

To revise the FY 2014 budget for costs related to the new courtroom staffing.

BK00044PG132